



Finance Committee Meeting Agenda

Date: May 26, 2020

Time: 5:00 PM EST

Location: Virtual Zoom Meeting

I. Water and Sewer Rate Study

Committee to recommend approval of five-year plan to full council

II. Sanitation Fund

a) Fund currently operating at a loss

b) Solid Waste Management Authority Agreement

1. Annual escalation factor for inflation, fuel, other operating costs

2. City billing rates not adjusted annually, not keeping up with costs

III. Discussion- Fiscal Year 2021 Preliminary Budget

IV. Status Update and Completion Schedule for the Fiscal Year 2019 CAFR